Hillocks Primary Academy Pupil Premium Strategy Statement 2024-25

Executive Principal	Gareth Letton
Principal	Claire Gledhill
Chair of Governors	Susan Beasley



Pupil premium strategy statement

This statement details our school's use of pupil premium funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

School overview

Detail	Data
School name	Hillocks Primary Academy
Number of pupils in school	289
Proportion (%) of pupil premium eligible pupils	2022-23 - 45.8%
	2023-24 – 52%
	2024-25 – 48.1%
Academic year/years that our current pupil premium strategy	2024 - 2027
plan covers (3-year plans are recommended)	
Date this statement was published	November 2025
Date on which it will be reviewed	July 2026
Statement authorised by	Claire Gledhill
	Principal
Pupil premium lead	David Britton
	Pupil Premium Lead
Governor / Trustee lead	Henry Reader

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	2023-2024 - £224,960
Pupil premium funding allocation this academic year	2024-2025 - £223,470
Pupil premium funding carried forward from previous years (enter	£ 0
£0 if not applicable)	
Total budget for this academic year	2024-2025 - £223,470
If your school is an academy in a trust that pools this funding,	
state the amount available to your school this academic year	

Part A: Pupil premium strategy plan

Statement of intent

At Hillocks Primary Academy, we are committed to raising the attainment of pupils who are eligible for Pupil Premium, providing them with fair and equal opportunities to achieve and excel in all areas of the curriculum by focusing on the following objectives:

- 1. Developing reading skills with an emphasis on phonics in EYFS and KS1 and reading fluency & comprehension strategies in KS2.
- 2. Raising attainment in mathematics through the effective implementation of the trust's mathematics curriculum, the introduction of whole class fluency lessons and effective analysis of summative and formative data to address gaps in learning across all phases.
- 3. Improving the attendance of FSM6 children and reducing persistent absence.
- 4. The progress of vulnerable pupils is accelerated through the effective use of formative data to ensure that ALL pupils are challenged and where appropriate targeted interventions are taking place using QFT (Quality First Teaching).
- 5. To systematically address the gaps in learning linked to pupils' skills and knowledge in literacy, through the implementation of the curriculum across all phases of the school.
- 6. To ensure that all PP (Pupil Premium) pupils receive additional support to reduce their specific barriers to learning.

Whilst these objectives form a key part of our strategy, they are in no part exhaustive. We will monitor the progress of all Pupil Premium children rigorously by:

- tracking their attainment at frequent intervals and adjusting strategies and interventions in response to data.
- ensuring that all staff understand and accept that they are responsible for tracking the data of our Pupil Premium children.
- providing relevant CPD to ensure that staff are confident to respond quickly to this data.

Our strategy is based on the tiered approach, and we will meet these objectives by:

- providing high quality CPD for all staff.
- ensuring quality first teaching is central to our strategy.
- following the in-depth analysis of data, the delivery of appropriate and agreed intervention where necessary.
- providing access for PP children to resources and experiences that will enrich their lives and broaden their aspirations.

Our strategy aims to equip our Pupil Premium children with the skills to achieve their aspirational outcomes regardless of their starting points. By focusing on reading, our children will be well equipped for the challenges of a rich, knowledge-based curriculum. Our focus on attendance will help reduce the attainment gap by ensuring children are accessing all aspects of the curriculum.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge	Detail of challenge
number	
1	EYFS Outcomes On entry to Reception class on average 80% of our disadvantaged pupils arrive below age-related expectations compared to 50% of other pupils, particularly in Communication and Language. This is a key area of challenge. GLD Outcomes 2023-24 - Overall GLD 55.6%
	FSM (18) and FSM6 (18) children in 2023-24 achieving a good level of development increased to 61.1% (up from 45.5% in 2023) compared to 50% for non-FSM children (static from 2022-23).
	EYFS data for 2023-2024 highlighted a gap between White FSM Boys and non FSM. White FSM Boys (10) 50% vs Non FSM (18) 58% - difference of 8%.
	Additionally, 0% of the SENd children (20% of the cohort) achieved GLD with an average ELG of 3.7.
2	Closing the gap over time The EYFSP indicates that the number of children achieving expected outcomes in Literacy were below District, LA and National outcomes. This was significant difference for Word Reading (School 58.3% vs District 71.9%) and Writing (School 55.6% vs District 67.1%)
	For mathematics, the number of children achieving the expected outcome was below District, LA and National outcomes. For Number, school was 61.1% vs District 75.8% and for Numerical patterns school was 58.3% vs 74.1%
	The majority of the shortfall in EYFSP expected outcomes was related to the performance of the girls. Boys exceeded District, LA and National for comprehension and District and LA for Writing. While boys' mathematics outcomes were below District, the gap was negligible.
	Girls' outcomes were consistently and significantly below District, La and National for all ELGs – see EYFSP Table 7c for detailed breakdown. This is clearly a key focus area for this cohort moving forwards.
	FSM outcomes for ELGs in 2024 were very good. Across all ELGs (except Numerical Patterns), FSM children achieved higher than District, LA and National outcomes.
3	Phonics outcomes Year 1 phonics screening identifies two significant areas where outcomes are significantly below expected. Only 33.3% of SENd children met the required standard. WB FSM Boys (42.9%) and Boys in general (41.2%) fell significantly below expectations versus the girls in the same cohort who achieved above LA attainment levels (82.6% versus 81.1%)
	For the end of Year 2 , Phonics Screening Checks indicate that progress for SEN (12 children), BME (18 children) and EAL (15 children) were significantly below LA levels. This represents 28% to 42% of the cohort. These children are now in Y3 cohort (2024-2025). Across Year 2 , FSM and FSM6 outperformed non-FSM and non-FSM6 in phonics
	screening.

SEND outcomes SENd outcomes were low for most ELGs – approximately 50% of outcomes versus the LA. Personal, Social & Emotional Development were broadly in line District. Social, Emotional & Mental Health Hillocks is situated in a very deprived community and faces significant challenges in addressing children's Social, Emotional, and Mental Health (SEMH) needs. The school plays a vital role in providing stability, nurturing relationships, and early intervention to support children's overall development. Collaboration with parents. agencies, and the wider community is essential in overcoming these barriers. Challenges include: High Levels of Need: Children experience adverse childhood experiences (ACEs), such as poverty, family instability, or trauma, which can manifest in behavioral issues, anxiety, or emotional dysregulation. Parental Challenges: Families may face their own difficulties, such as financial strain, housing instability, or mental health issues, which can affect their ability to support their children and engage with the school. Impact on Learning: SEMH challenges can affect attendance, focus, and behavior, impacting not only the children directly involved but also the learning environment for their peers. In 23/24, safeguarding reports categorised as SEMH had the highest levels of frequency on the My Concern system. 6 KS2 Outcomes Outcomes for 2023-24 indicate that 20.8% of FSM6 (24) children achieved EXS combined. This compares to 47.6% of Non-PP (21) children who achieved EXS or higher. For WB FSM Boys (11) the percentage of children achieving EXS for reading, writing and maths was 18.2%. This compares to 40% of Non-WB FSM boys achieving EXS. Whole school 2023-24 outcomes for Reading, Writing and Maths were 33.3% versus 61% for Local Authority and National. The cohort had a large proportion of SENd children 14 children / 31% of cohort). None of these children achieved EXS for Reading, Writing and Maths whereas 17.4% of SENd children achieved EXS across the LA. Additionally, five children (11% of the cohort) were new to the country. While these children were entered for the end of KS2 SATs, they did not meet EXS for end of KS2. Attendance Although the academy made some significant improvements to whole school attendance, reducing the % of persistent absenteeism, improving attendance re-

mains an important focus.

Whole	92.1%	Whole	90.9%	Whole	92.3%	Whole	92.2%
school		school		school		school	
attendance		attendance		attendance		attendance	
		June 23		May 24		June 24	
May 23							
PA rate	30.38%	PA rate June	36.6%	PA rate	25%	PA rate June	22.4%
May 23		23		May 24		24	

DFE data shows

Term	Attendance %	Absence %	Unauthorised absence %
Autumn 2023-2024	92.1%	7.9%	3.0%
Autumn 2024-2025	91.1%	8.9%	7.5%
Trend			
Spring 2023-2024	91.5%	8.5%	2.3%
Spring 2024-2025			
Trend			
Summer 2023-2024	90.8%	9.2%	4.2%
Summer 2024-2025			
Trend			
Overall 2023-2024	91.4%	8.6%	3.2%
Overall 2024-2025	91.1%	8.9%	7.5%
Trend			

Pupil premium attendance

Term	Attendance %	Absence %	Unauthorised absence %
Autumn 2023-2024	90.3%	9.7%	3.6%
Autumn 2024-2025	92.3%	7.7%	5.5%
Trend			
Spring 2023-2024	90.1%	9.9%	2.6%
Spring 2024-2025			
Trend			
Summer 2023-2024	89.1%	10.9%	4.4%
Summer 2024-2025			
Trend			
Overall 2023-2024	89.8%	10.2%	3.6%
Overall 2024-2025	92.3%	7.7%	5.5%
Trend			

DFE data for pupil premium shows overall attendance at 89.8%

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
EYFS Outcomes	There is an upward trend in GLD outcomes for disadvan-
Improved outcomes in Early Years –	taged pupils closer to district and LA averages.
Communication & Language (speak-	
ing), reading, writing, maths, PSED	
and understanding of the world	
Closing the gap over	We have two clear aims to address the performance of
<u>time</u>	Pupil Premium children by 2027-28.
Attainment and progress for disadvan-	
taged pupils between key stages	Our first aim is to close the gap between the end of KS2
shows a closing of the achievement	attainment for non-PP children and those for FSM, FSM6
gap.	and WB FSM Boys within the academy.
	In 2023-24, EXS for Reading, Writing and Maths was
	18.2% for FSM (22) vs 50% for non-FSM a gap of
	31.8%. For FSM6 (24) this was 20.8% vs non-FSM6 (21)
	of 47.6% - a gap of 26.8%. For WB FSM Boys this was
	18.2% vs 50% for non-FSM a gap of 31.8%.
	Secondly. We will aim to move the attainment of Pupil
	Premium children at the end of KS2 closer to that of Pupil
	Premium children within the Local Authority.
	In 2023-24, EXS for Reading, Writing and Maths was
	18.2% for FSM (22) vs 43.8% for the LA a gap of
	25.6%. For FSM6 (24) this was 20.8% vs 44.4% for the LA
	- a gap of 23.6%. For WB FSM Boys this was 18.2% vs
	36.3% for the LA - a gap of 18.1%.
Phonics outcomes	In 2024/25, Year 2 Phonics recheck for Year 2 Boys,
	White FSM Boys and EAL children to move to LA average
	of 54.7%.
	0. 0 /0.

Improved phonics attainment for	
SENd pupils in Year 1 & Year 2 re-	
takes.	
SEND outcomes	In 2024/25, Year 2 Phonics recheck for Year 2 SENd chil-
Improved phonics attainment for	dren to move to LA average of 54.7%.
SENd pupils in Year 2 re-	
checks.	
<u>SEMH</u>	Sustained elevated levels of wellbeing from 2027/28
To achieve and sustain improved	demonstrated by:
wellbeing for all pupils in our school,	Qualitative data from student voice, student and
particularly our disadvantaged pupils.	parent surveys and teacher observations to show the
	impact additional support provided to children and their
	families has had to reduce barriers to learning.
	an increase in participation in enrichment activities,
	particularly among disadvantaged pupils
<u>Attendance</u>	Sustained high attendance from 2027/28 demonstrated
To achieve and sustain improved at-	by:
tendance for all pupils, particularly our	The overall attendance rate for all pupils being at
disadvantaged pupils	the national average or above and the attendance gap
	between disadvantaged pupils and their non-disadvan-
	taged peers is minimal.
	The percentage of all pupils who are persistently
	absent being below national average and that
	there is no significant difference between disad-
	vantaged and non-disadvantaged pupils.

Activity in this academic year
This details how we intend to spend our pupil premium this academic year to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £23,838

Activity	Evidence that supports this approach	Challenge
		number(s)
		addressed

Maths QFT development

Enhancement of our maths teaching and curriculum planning in line with DfE (Department for Education) and EEF guidance.

CPD provided by Maths Lead and Strategic Maths Lead to ensure that expert mastery materials are used well to improve teaching staff's curricular and pedagogical understanding leading to improved consistency in QFT. We will fund teacher & the maths subject leaders' release time to embed key elements of guidance in school and to access Maths Hub resources and CPD (including Teaching for Mastery and Sustaining Mastery Training).

Implement the use of Number Sense for KS1 and KS2 to support fluency in all aspects of the four rules of calculation.

Funding for high-quality mastery re-

sources/materials, including the
Power Maths Practice Books, Number
Sense Materials and visuals and a
range of appropriate manipulatives to
implement the program of study.
To implement the use of a trust-wide
mathematics curriculum with support
of the Strategic Maths Lead to ensure
a small steps approach to learning
that consolidates on prior learning.

Teaching Assis

Effect Size 0.4

Teaching Assis

The automatic
facts is critical
problems.

Students who a
answers to sim
working memo
bigger problem

To target vulnerable children identified through the use of summative and

Mastery Learning in maths, through the implementation of the Power Maths scheme:

'The impact of mastery learning approaches is an additional five months progress, on average, over the course of a year.'

https://educationendowmentfoundation.org.uk/education-evidence/teachinglearning-toolkit/mastery-learning

Mathematics Problem Solving – Metaanalysis Effect size: 1.16 https://www.visiblelearningmetax.com/in-fluences/view/mathematics_prob-lem_solving

Manipulatives in Maths – Meta-analysis Effect size 0.39

https://www.visiblelearningmetax.com/influences/view/manipulative_materials_on_math

Teaching Assistant Interventions
Effect Size 0.4

Teaching Assistant Interventions | EEF

The automatic retrieval of basic maths facts is critical to solving complex maths problems.

Students who automatically retrieve answers to simple problems keep their working memory free to focus on the bigger problem [1, 2].

[1] WILLINGHAM, D., 2019. Is It True That Some People Can't Do Math? American Educator, 14-19.

[2] HASSELBRING, T.S., GOING, L.T., 7 BRANSFORD, J.D (1987). Effective 1, 2, 4, 5, 7,

8

formative data for targeted interventions within the school day and after school maths clubs. Math Instruction: Developing Automaticity. Teaching Exceptional Children, 19 (3) 30-33

Using a derived fact strategy approach is the best way to commit addition and subtraction facts to memory.

GRAY, E. and TALL, D., 1994. Duality, Ambiguity and Flexibility: A Proceptual View of Simple Arithmetic, The Journal for Research in Mathematics Education, 26 (2), 115–141.

MA, L., 2011. Three approaches to oneplace addition and subtraction: Counting strategies, memorized facts, and thinking tools. Available at lipingma.net.

[DEHAENE, S. (2011). The number sense: how the mind creates mathematics.

THORNTON, C.A., 1978. Emphasizing Thinking Strategies in Basic Fact Instruction The Journal for Research in Mathematics Education, 9 (3) 214-227.

Systematic teaching of derived fact strategies is effective for all, including children identified as low attainers.

THORNTON, C.A., 1978. Emphasizing Thinking Strategies in Basic Fact Instruction The Journal for Research in Mathematics Education, 9 (3) 214-227.

Automatic retrieval of multiplication facts relies on successful rehearsal of the facts. Rehearsal of multiplication facts should focus on a few facts at a time. Retrieval should be time limited, with correct responses given when facts are not retrieved within the response time.

ASHCRAFT, M. H. (1992) Cognitive arithmetic: A review of data and theory. Cognition, 44, 75-106

LOGAN & KLAPP, (1991a) Automatizing alphabet arithmetic I: Is extended practice necessary to produce automaticity?

Journal of Experimental Psychology: Learning, Memory & Cognition Early reading & phonics 1,2, 3, 5, 8 Phonics approaches have a convincing All teachers of phonics will have acevidence base that indicates a positive imcess to the Ruth Miskin Portal training pact on the accuracy of word reading pathways to ensure quality first teach-(though not necessarily comprehension), particularly for disadvantaged pupils: ing of early reading in all groups. Leadership time will be allocated for Phonics | Toolkit Strand | Education Enthe phonics lead, including phonics de-dowment Foundation | EEF velopment days provided by RWI specialists. Evidence from EEF suggests that phon-Learning walks and the use of IRIS will ics: ensure that there is the systematic & (£)(£)(£)(£) (A)consistently high-quality delivery of RWI phonics programme to ensure Improving Literacy at KS1: that children make rapid progress and https://d2tic4wvo1iusb.cloudswift intervention is put in place as front.net/guidance-reports/literacy-kssoon as a child falls behind. 1/Improving_Literacy_in_KS1_Recom-Systems are in place to ensure a sysmendations Poster.pdf tematic and robust approach to assessment which informs planning and Use of IRIS video technology to reflect on interventions leading to improved proteaching practice. gress that may otherwise fall behind. Video Review of Lessons. John Hattie meta-analysis Effect size 0.88 All adults will teach vocabulary explichttps://www.visiblelearningmetax.com/initly across the curriculum and model fluences/view/micro-teaching~video reoracy skills. Teachers build in regular view of lessons opportunities for children to express themselves verbally through the cur-Use of oracy skill-based approach has a riculum so that they have increased positive impact on pupil outcomes. confidence and oracy skills. **Oral language interventions** ery high impact for very low cost based on extensive evid

Accelerated Reader programme is used across the academy to enhance and embed early reading skills.

https://educationendowmentfoundation.org.uk/education-evidence/teaching-

	learning-toolkit/oral-language-interven-	
	<u>tions</u>	
Effective use of data to close gaps	Standardised tests can provide reliable	1,2,3,4,5,7,8
	insights into the specific strengths and	
Trust-wide assessment calendar train-	weaknesses of each pupil to help ensure	
ing for staff to ensure assessments are	they receive the correct additional sup-	
interpreted and administered correctly.	port through interventions or teacher in-	
Trust-wide formative assessments and	struction.	
QLA system to be developed by Stra-	https://d2tic4wvo1iusb.cloudfront.net/doc-	
tegic Maths Lead. Dedicated time for	uments/guidance-for-teachers/pupil-pre-	
our Raising Standards Lead to coach	mium/EEF-Gathering-and-Interpreting-	
teachers on effective use of assess-	Data-Summary.pdf	
ment data.	https://d2tic4wvo1iusb.cloudfront.net/doc-	
o Summative and formative data	uments/guidance-for-teachers/pupil-pre-	
is used to inform progress meet-	mium/EEF-Diagnostic-Assessment-	
ings and planning for specific	<u>Tool.pdf</u>	
groups of vulnerable learners.		
 All teaching staff are fully 	A tiered approach to Pupil Premium	
aware of pupil premium children in	spending.	
their classes / phases.	https://educationendowmentfounda-	
	tion.org.uk/public/files/Publications/Pu-	
Collaborative data discussions take	pil_Premium_Guidance_iPDF.pdf	
place termly focused on the needs of		
PP pupils. (Achievement	Direct Instruction	
Teams/coaching)	https://www.visiblelearningmetax.com/in-	
 Phase leaders have a good un- 	fluences/view/direct_instruction	
derstanding of the outcomes of		
PP/FSM pupils within phase and	John Hattie meta-analysis Effect size	
support their team to improve out-	1.46	
comes and progress for these pu-	https://www.visiblelearningmetax.com/in-	
pils through regular data meetings	fluences/view/teacher esti-	
(Achievement Team).	mates of achievement	
o Data is shared across each		
teaching phase (Achievement	Teacher Feedback to improve pupil	
Teams) so that all teaching staff	learning	
are aware of gaps in learning for		
PP children and what the next		

steps for each child are both for QFT and for targeted interventions outside the classroom.

- Data is used formatively to ensure that ALL learners are challenged and targeted intervention, through QFT, accelerates the progress of vulnerable pupils.
- All teaching staff to receive CPD on effective use of QLA tools to identify and target gaps in pupils' learning through QFT and targeted interventions.
- CPD of AFL strategies, i.e., questioning and retrieval, feedback, use of QLA data, pupil progress discussions.
- Star Reader programme used to assess pupils reading attainment and progress.

https://educationendowmentfoundation.org.uk/education-evidence/guidancereports/feedback Feedback | EEF

John Hattie meta-analysis: testing. https://www.visiblelearningmetax.com/influences/view/effects of testing

Early Years

Phonics & Reading:

Investment in CPD for teachers and TAs, development days for leaders and investment in RWI resources to implement the program with fidelity. TA https://educationendowmentfoundaof PP pupils with phonic knowledge. Investment in high quality books and daily reading sessions as well as a vocabulary-rich environment and opportunities to talk are maximised to improve pupils understanding and comprehension.

Number: Investment in Power Maths/White Rose Mastery pro-

'On average, oral language approached have a high impact on pupil progress outcomes of 6 months additional progress.' Impact in Early years (+7 months) is particularly effective.

deployment to accelerate the progress tion.org.uk/education-evidence/teachinglearning-toolkit/oral-language-interventions

> 'The evaluators found some evidence that pupils eligible for free school meals (FSM) responded particularly well to Read Write Inc. Phonics and made, on average, three months more progress than pupils who were not offered the programme.'

1,3.6,8

gramme consistently high-quality dehttps://educationendowmentfoundalivery leads to improved outcomes tion.org.uk/news/eef-publishes-independand increased number sense. ent-evaluation-of-read-write-inc-phonics-The curriculum offers rich opportunities and-fresh-start#:~:text=The%20evaluato develop pupils' understanding of the tors%20found%20some%20evidence, were %20 not %20 ofworld (people and communities and the world) fered%20the%20programme. Writing: CPD for teachers about early writing progression. Opportunities to develop fine motor skills within the setting as part of CP. Daily RWI sessions with a focused writing progression task. Enhancements made within the setting to encourage reluctant writers. Termly data informed discussions Collective teacher efficacy. 1,2,3,4,5,7,8 about PP attainment and progress https://www.visiblelearningmetax.com/inand teaching interventions and stratefluences/view/collective teacher effigies to accelerate progress. cacy All data discussion meetings will have a focus on PP children; teachers will be asked what they are doing to accelerate the progress of PP children Training for identified staff to ensure assessments are interpreted accurately Whole School Reading Nunnery and Ross (2003) found positive Comprehension effects on comprehension for pupils in Year 5 and 6, which found that it appears To develop reading comprehension to be effective for weaker readers as a strategies across all phases to improve catch-up intervention prior to the start of reading outcomes and accelerate secondary school. The studies found a progress in reading for all children. We mean effect size of +0.20 in primary reading. will run CPD for all staff on the use of Star Reader assessments and III STRONG 1,802 +0.20 Accelerated Reader to improve comprehension strategies and to

encourage children to read for		
pleasure within and outside of school.		
We will invest in new reading books for		
all classes, using ZPD labelling to		
match books to reading attainment		
levels. We will implement a		
management system to control the		
allocation of books and ensure that all		
children are completing a book-specific		
comprehension quiz after they have		
read each book.		
Improved QFT of reading and	Implementation of new reading and writing	
	curriculum linked to high-quality texts.	
	garness and the results of the second seconds	
	https://www.theliteracycompany.co.uk/	
	pathways-literacy/	
Development of a Coaching Cham-	Effective teacher coaching leads to con-	1224567
·		1,2,3,4,5,6,7
pion & coaching CPD received by	ditions that underpin school improvement	
more staff throughout school.	https://www.visiblelearningmetax.com/in-	
Coaching champion will be	fluences/view/coaching	
trained to implement coaching		
strategies as a key method for		
CPD across the school		

Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £ 137,681

Activity	Evidence that supports this approach	Challenge
		number(s)
		addressed

Reading Interven-	Education Endowment Fund Toolkit	1, 2, 3
tions	Reading comprehension	, , -
Pupils identified for	Strategies (£) £ £ £ £	
reading interventions		
receive group / 1:1	Teaching Assistant Interventions	
reading. Teachers and	Noticeate impact for moderate cost based on moderate endance	
TAs (teaching assis-	Improving literacy at KS2 Guidance Report:	
tants) using Running		
Records to identify		
gaps in knowledge and		
develop comprehen-		
sion.		
From Year 2, VIPERs		
is used with small		
groups to develop read-		
ing comprehension		
skills.		
Purchase of	'On average, oral language approached have a high	1,2,4
Launchpad to Liter-	impact on pupil progress outcomes of 6 months addi-	
acy programme	tional progress.'	
	Impact in Early years (+7 months) is particularly effec-	
Children who are at risk	tive.	
of not reaching the ex-	https://educationendowmentfoundation.org.uk/educa-	
pected level for Com-	tion-evidence/teaching-learning-toolkit/oral-language-	
munication and Lan-	interventions	
guage in EYFS will be		
targeted with interven-	Oral language interventions can have a positive impact	
tion	on pupils' language skills. Approaches that focus on	
1:1 and small group tui-	speaking, listening and a combination of the two show	
tion through the imple-	positive impacts on attainment:	
mentation of Launchpad	Oral language interventions EEF (educationendow-	
to Literacy, will be used	mentfoundation.org.uk)	
to support children's		
oral language develop-		
ment in EYFS		
Implementation of the		
RWI / Launchpad from		

Nursery into F2 to en-		
sure that pupils make a		
strong start on the pro-		
gramme.		
Phonics Programme	Evidence from EEF suggests that phonics	1,2,4
<u>& Intervention</u>	Phonics High impact for very low cost based on very extensive £ £ £ £ £	
The Read, Write Inc.	evidence	
programme is used		
systematically to teach	Improving Literacy at KS1:	
phonics in EYFS and	https://d2tic4wvo1iusb.cloudfront.net/guidance-re-	
KS1.	ports/literacy-ks-1/Improving_Literacy_in_KS1_Recom-	
Where children did not	mendations_Poster.pdf	
pass the PST in Year 2,		
they will receive phon-		
ics intervention in KS2		
Additional individual		
and small group inter-		
ventions to accelerate		
progress and ensure		
that majority of pupils		
do not fall behind,		
keeping pace with the		
programme.		
QFT Mathematics	Mastery Learning in maths, through the implementation	1,5,7
Maths is taught daily	of the Power Maths scheme:	
using the Power	'The impact of mastery learning approaches is an addi-	
Maths/White Rose Pro-	tional five months progress, on average, over the	
gramme and NCETM	course of a year.'	
prioritisation materials	https://educationendowmentfoundation.org.uk/educa-	
Teachers to receive	tion-evidence/teaching-learning-toolkit/mastery-learn-	
CPD focused on devel-	<u>ing</u>	
oping mastery ap-	Deliberate Practice. Effect size 0.79.	
proaches (Early Num-	https://www.visiblelearningmetax.com/influ-	
ber Sense)	ences/view/deliberate_practice	
Practical resources for		
the teaching of maths	Improving Mathematics in Early Years and KS1	
are available to allow		
L		

deepened understand-	https://d2tic4wvo1iusb.cloudfront.net/guidance-re-	
ing of mathematical	ports/improving-mathematics-in-the-early-years-and-	
concepts and to pro-	key-stage-1/EEF Maths EY KS1 Guidance Re-	
mote mathematical	port.pdf	
thinking.		
	Improved fluency and levels of automaticity in times ta-	
TTRS is used to de-	bles knowledge:	
velop pupils' fluency re-	'The most recent speed data on more than 327,000	
lated to multiplication	children shows that on average, students are 38%	
and division in Year3 &	faster at answering times tables questions after using	
Year4.	Times Tables Rock Stars than when they started using	
	it.'	
	https://shinetrust.org.uk/case-study/times-tables-rock-	
	stars/#:~:text=The%20im-	
	pact&text=The%20most%20re-	
	cent%20speed%20data,when%20they%20started%20	
	using%20it.	

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £ 61,951

Activity	Evidence that supports this approach	Challenge
		number(s) ad-
		dressed
Nurture provision development	Both targeted interventions and universal approaches can have positive overall effects: <u>EEF Behaviour interventions</u>	4,6, 8
Further development		
of Nurture to support barriers to learning for pupils with SEMH needs	Effectiveness of ELSA (Emotional Literacy Support Assistant) in schools: ELSA report	
Establishment of Forest School provision.	Ensuring all children have had a free breakfast prior to starting to learn:	
Magic Breakfast pro- vided for all pupils		

	Maria Desilia de la compansión de la compa	
daily ensures that	Magic Breakfast – trial	
pupils that might not	Magic Breakfast	
otherwise eat break-		
fast are ready to	Implementation cost ② Evidence strength ② Impact (months) ③	
learn.	E E E E M M M M TOOM	
	https://educationendowmentfoundation.org.uk/projects-	
	and-evaluation/projects/magic-break-	
	fast#:~:text=EEF%20Summary&text=Our%20up-	
	dated%20evaluation%20found%20that,in%20pu-	
	pil%20behaviour%20and%20attendance.	
Pastoral Support	Parental Expectations John Hattie's meta-analysis effect	4,6, 8
The pastoral team &	size 0.7	4,0, 0
SEND leader work	https://www.visiblelearningmetax.com/influences/view/pa-	
to identify vulnerable	rental_expectations	
pupils such as those	Terrial_expectations	
requiring CP, CIN	Parental Involvement John Hattie's meta-analysis effect	
and early help gain	size 0.42	
the specialist sup-	https://www.visiblelearningmetax.com/influences/view/pa-	
port required to keep	rental_involvement	
them safe, Vulnera-	Torkal_HVOIVOINOIR	
ble families receive		
the support required		
to ensure the well-		
being of our pupils		
and to improve their		
outcomes.		
- 3100111001		
SEND Provision	Both targeted interventions and universal approaches can	4, 6, 8
	Both targeted interventions and universal approaches can have positive overall effects:	4, 6, 8
SEND Provision	• • • • • • • • • • • • • • • • • • • •	4, 6, 8
SEND Provision Inclusion Team to	have positive overall effects:	4, 6, 8
SEND Provision Inclusion Team to provide	have positive overall effects:	4, 6, 8
SEND Provision Inclusion Team to provide robust system for monitoring effectiveness of provision for	have positive overall effects:	4, 6, 8
SEND Provision Inclusion Team to provide robust system for monitoring effectiveness of provision for pupils and pupils	have positive overall effects:	4, 6, 8
SEND Provision Inclusion Team to provide robust system for monitoring effective- ness of provision for pupils and pupils with SEND. A con-	have positive overall effects:	4, 6, 8
SEND Provision Inclusion Team to provide robust system for monitoring effectiveness of provision for pupils and pupils with SEND. A considerable proportion	have positive overall effects:	4, 6, 8
SEND Provision Inclusion Team to provide robust system for monitoring effectiveness of provision for pupils and pupils with SEND. A considerable proportion of these pupils are	have positive overall effects:	4, 6, 8
SEND Provision Inclusion Team to provide robust system for monitoring effectiveness of provision for pupils and pupils with SEND. A considerable proportion of these pupils are disadvantaged, in-	have positive overall effects:	4, 6, 8
SEND Provision Inclusion Team to provide robust system for monitoring effective- ness of provision for pupils and pupils with SEND. A con- siderable proportion of these pupils are disadvantaged, in- cluding those who	have positive overall effects:	4, 6, 8
SEND Provision Inclusion Team to provide robust system for monitoring effectiveness of provision for pupils and pupils with SEND. A considerable proportion of these pupils are disadvantaged, including those who are high attainers.	have positive overall effects: <u>EEF Behaviour interventions</u>	
SEND Provision Inclusion Team to provide robust system for monitoring effectiveness of provision for pupils and pupils with SEND. A considerable proportion of these pupils are disadvantaged, including those who are high attainers. Improvements in	have positive overall effects: EEF Behaviour interventions Embedding principles of good practice set out in the DfE's	
SEND Provision Inclusion Team to provide robust system for monitoring effectiveness of provision for pupils and pupils with SEND. A considerable proportion of these pupils are disadvantaged, including those who are high attainers.	have positive overall effects: <u>EEF Behaviour interventions</u>	
SEND Provision Inclusion Team to provide robust system for monitoring effective- ness of provision for pupils and pupils with SEND. A con- siderable proportion of these pupils are disadvantaged, in- cluding those who are high attainers. Improvements in Attendance	have positive overall effects: EEF Behaviour interventions Embedding principles of good practice set out in the DfE's Improving School Attendance advice.	
SEND Provision Inclusion Team to provide robust system for monitoring effective- ness of provision for pupils and pupils with SEND. A con- siderable proportion of these pupils are disadvantaged, in- cluding those who are high attainers. Improvements in Attendance Inclusion team to	have positive overall effects: EEF Behaviour interventions Embedding principles of good practice set out in the DfE's Improving School Attendance advice. Taking a personalised approach to addressing cases of	
SEND Provision Inclusion Team to provide robust system for monitoring effectiveness of provision for pupils and pupils with SEND. A considerable proportion of these pupils are disadvantaged, including those who are high attainers. Improvements in Attendance Inclusion team to ensure there are ro-	Embedding principles of good practice set out in the DfE's Improving School Attendance advice. Taking a personalised approach to addressing cases of persistent absenteeism:	
SEND Provision Inclusion Team to provide robust system for monitoring effective- ness of provision for pupils and pupils with SEND. A con- siderable proportion of these pupils are disadvantaged, in- cluding those who are high attainers. Improvements in Attendance Inclusion team to	Embedding principles of good practice set out in the DfE's Improving School Attendance advice. Taking a personalised approach to addressing cases of persistent absenteeism: 'Sending parents of students who are persistently absent	
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SEND Provision Inclusion Team to provide robust system for monitoring effectiveness of provision for pupils and pupils with SEND. A considerable proportion of these pupils are disadvantaged, including those who are high attainers. Improvements in Attendance Inclusion team to ensure there are robust systems of intervention to improve attendance	Embedding principles of good practice set out in the DfE's Improving School Attendance advice. Taking a personalised approach to addressing cases of persistent absenteeism: 'Sending parents of students who are persistently absent personalised letters or texts can help improve attendance, according to a new evidence review published by the Edu-	
SEND Provision Inclusion Team to provide robust system for monitoring effective- ness of provision for pupils and pupils with SEND. A con- siderable proportion of these pupils are disadvantaged, in- cluding those who are high attainers. Improvements in Attendance Inclusion team to ensure there are ro- bust systems of in- tervention to im-	Embedding principles of good practice set out in the DfE's Improving School Attendance advice. Taking a personalised approach to addressing cases of persistent absenteeism: 'Sending parents of students who are persistently absent personalised letters or texts can help improve attendance, according to a new evidence review published by the Education Endowment Foundation (EEF) today.'	
SEND Provision Inclusion Team to provide robust system for monitoring effectiveness of provision for pupils and pupils with SEND. A considerable proportion of these pupils are disadvantaged, including those who are high attainers. Improvements in Attendance Inclusion team to ensure there are robust systems of intervention to improve attendance and reduce persis-	Embedding principles of good practice set out in the DfE's Improving School Attendance advice. Taking a personalised approach to addressing cases of persistent absenteeism: 'Sending parents of students who are persistently absent personalised letters or texts can help improve attendance, according to a new evidence review published by the Education Endowment Foundation (EEF) today.' https://educationendowmentfoundation.org.uk/news/new-	
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SEND Provision Inclusion Team to provide robust system for monitoring effective- ness of provision for pupils and pupils with SEND. A con- siderable proportion of these pupils are disadvantaged, in- cluding those who are high attainers. Improvements in Attendance Inclusion team to ensure there are ro- bust systems of in- tervention to im- prove attendance and reduce persis- tent absenteeism among PP pupils.	Embedding principles of good practice set out in the DfE's Improving School Attendance advice. Taking a personalised approach to addressing cases of persistent absenteeism: 'Sending parents of students who are persistently absent personalised letters or texts can help improve attendance, according to a new evidence review published by the Education Endowment Foundation (EEF) today.' https://educationendowmentfoundation.org.uk/news/new-evidence-review-finds-sending-personalised-letters-ortexts-can-help-but-wider-evidence-is-weak#:~:text=Send-	
SEND Provision Inclusion Team to provide robust system for monitoring effectiveness of provision for pupils and pupils with SEND. A considerable proportion of these pupils are disadvantaged, including those who are high attainers. Improvements in Attendance Inclusion team to ensure there are robust systems of intervention to improve attendance and reduce persistent absenteeism among PP pupils. Inclusion team pro-	Embedding principles of good practice set out in the DfE's Improving School Attendance advice. Taking a personalised approach to addressing cases of persistent absenteeism: 'Sending parents of students who are persistently absent personalised letters or texts can help improve attendance, according to a new evidence review published by the Education Endowment Foundation (EEF) today.' https://educationendowmentfoundation.org.uk/news/new-evidence-review-finds-sending-personalised-letters-or-texts-can-help-but-wider-evidence-is-weak#:~:text=Sending%20parents%20of%20students%20who,to%20im-	

ate, identifying pupils and families who require Early Help support through external agencies and the implementation of graduated response.		
Capital through access to off-site visits and experi-	EEF reports that SEL interventions have an identifiable and valuable impact on attitudes to learning and social relationships in school. https://educationendowmentfoundation.org.uk/educationevidence/guidance-reports/primary-sel	
Contingency fund for acute issues Poverty proofing ensures that access to resources, such as uniform, are not a barrier to learning.	Based on our experiences and those of similar schools to ours, we have identified a need to set a small amount of funding aside to respond quickly to needs that have not yet been identified. https://www.gov.uk/government/publications/school-at-tendance/framework-for-securing-full-attendance-actions-for-schools-and-local-authorities	1,2,3,4,5,6,7,8

Part B: Review of outcomes in the previous academic

year

Pupil premium strategy outcomes

Total budgeted cost: £

This details the impact that our pupil premium activity had on pupils in the 2023 to 2024 academic year.

Outcome		Eva	Next Steps			
Improved out- comes in	G	LD			1	Ensuring the rigour of daily RWInc sessions which in-
Early Years –		2022	2023	2024		clude EYFS from the earli-
CLL (speak-	GLD	62%	48.6%	56%		est point in the year.
ing), reading, writing and maths and						Using Making a Strong Start and LPtL in the Early Years to prepare pupils

understand-	% at re-	Cohort	Cohort		and accelerate their pro-
ing of the	quired	context	context		gress
world.	standard	35 chil-	36 chil-		
		dren	dren		Partnership work with the
		43% Boys	49% Boys		Early Years leader at
		& 57% [°]	& 51% [°]		WPA: Curriculum Devel-
		Girls	Girls		opment; LPtL effective im-
		31% (11)	49% (18)		plementation; High quality
		PP `´	PP `´		continuous provision.
		51% (18)	51% (19)		
		FSM` ´	FSM ` ´		Continue to implement &
		29% (10)	16% (6)		embed RWInc – Making a
		SEND	SEND		Strong Start/ RWI imple-
					mented consistently in
	GLD Outcomes 202	23-24 - Over	all GLD 55.	6%	F1 to feed into F2
	FSM (18) and FSM	6 (18) childr	en in 2023-2	24	Develop increased inde-
	achieving a good le				pendent writing opportuni-
	61.1% (up from 45.		•		ties from the beginning of
	for non-FSM childre				F1
	EYFS data for 2023	1-2024 bigbl	ighted a gar	hatwaan	Continued development of
	White FSM Boys ar	nd non FSM.	. White FSM	1 Boys	Launchpad
	(10) 50% vs Non FS	SM (18) 58%	6 - differenc	e of 8%.	Continue to implement &
					embed Power Maths &
					Mastering Number
					New EYFS Curriculum im-
					plementation
Attainment	2023-24 KS2 Outco				Focus on QFT, teacher
for disadvan-	Outcomes for Read				development across all
taged pupils	33.3% versus 61%	for Local Au	thority and	National.	key stages & investment in
between key			(OEN)		high quality, research in-
stages shows	The cohort had a la				formed curriculum mate-
a closing of the achieve-	14 children / 31% of				rial.
	achieved EXS for R whereas 17.4% of S	•	•		Robust focus on Forma-
ment gap.	across the LA.	SEING CHIIGIE	en acmeveu	EXS	tive assessment, effective
	acioss the LA.				use of formative and sum-
	While all demograp	hic groupe n	erformed by	elow I A	mative assessments and
	and National outcor				therapies, Star Reader as-
	mographics were F		•	-	sessment information and
	SENd and Summer			Doys,	development of retrieval
		o/ d/			techniques to support chil-
	Additionally, five chi	ildren (11%	of the coho	rt) were	dren remembering more.
	new to the country.				, <u>.</u>
	terted for the end of				Development of teachers'
	EXS for end of KS2		•		knowledge of PP, the spe-
					cific needs of the pupils in
	Outcomes for Read			11) was	their class and the forma-
			\		tive use of data to alone
	45.5% vs 53% for n	on-FSM (34	.)		tive use of data to close
		•	•	00/ 6	gaps in learning.
	Mathematics for FS	•	•	2% for	
		•	•	2% for	

	In writing, WB FSM Boys (11) was 45% vs 62% for non-FSM.	
Improved phonics attainment for disadvantaged pupils in Year 1, Year 2 and Year 2 Phonics rechecks.	Phonics 2023-24 Year 1	Investment in CPD, Development Days for leaders and teachers provided by RWInc. Ensuring the rigour of daily RWInc sessions which include EYFS from the earliest point in the year. Using Making a Strong Start and LPtL in the Early Years to prepare pupils and accelerate their progress. Ensuring targeted catchup interventions for pupils in LKS2 who have gaps in knowledge. Leaders (EYFS/Reading leader) attended 'Making a strong start training — RWI) - focus on ensuring QFT in F1 and accelerated intervention for F2s in first 6 weeks of term.
The gen for	Drograng of SEND shildren was significantly below	Continued development of use of Launchpad in EYFS.
The gap for attainment for disadvantaged pupils with SEND in KS2 moves closer to that for non-disadvantaged pupils versus the Local Authority	Progress of SEND children was significantly below the LA average for each of reading, writing and maths Reading SEN (14) -20.6% (Sch vs LA) Maths SEN (14) -17.1 (Sch vs LA) Writing SEN (14) -11.7 (Sch vs LA) RWM Combined (14) -17.4% (Sch vs LA)	Further develop the role of the class teacher in promoting the progress and adaptation of the curriculum for pupils with SEND Focus on QFT, teacher development across all key stages & investment in high quality, research informed curriculum material. Robust focus on Forma-
		tive assessment, use of trust-wide assessments and therapies, and targeted b-squared targets used to support children's learning. Development of teachers' knowledge of PP, the specific needs of the pupils in

									their class and the forma-
									tive use of data to close
									gaps in learning.
Improved	End of KS1 2023-24								EYFS teacher and Read-
reading, writ-		Er	nd of	Key S	Stage	1			ing Leader attended RWI
ing and		2021	20	22	20	23	202	24	training ' Making a Strong
maths attain-	E	(S GDS	EXS	GDS	EXS	GDS	EXS+	GDS	start in the summer term.
ment & pro-	Read- 58	3.7 4.3	57.7	11.5	50	7.5	41%	11%	Children in F2 need to
gress for dis-	ing								make a stronger start on
advantaged	Writ- 43	3.5 0	57.7	0	45	0	45%	5%	the reading pathway.
pupils at the end of KS1.	ing								Teachers in KS1 to intro-
Cha of No 1.	Maths 54	1.3 2.2	57.7	7.7	57.5	2.5	50%	9%	duce an incentive to en-
									sure children read more at
		V	\$4. Ou	ıtcom	00				home with their parents.
	2021	202		20		2	024		·
	Current				zs rent		U Z 4		Reading/phonics work-
	5	Yr.		Yı					shops to be held next year
	Year 2 Co					Year	2 Co-		for parents.
	hort con-			hort		hort			Continue to embed the ex-
	text	text		text		text			plicit teaching of fluency
	46 chil-	26 chil	-	40 ch	il-	44 cł	nildren		across all key stages and across curriculum sub-
	dren	dren		dren			Boys 8	k	jects.
	25 Boys 8			18 Bc	•		Girls		Jools.
	21 Girls	& 15 G		22 Gi		57%	(25)		Mastery Maths pro-
	48%% (22			48% ((19)	PP	(00)		gramme is used and
	PP (22)	PP		PP 400/ /	(40)	59% FSM			adapted to meet need.
	50% (23) FSM	39% ([*] FSM		48% (FSM	(19)	27%			
	17% (8)	12% (35% ((14)	SEN			Assessments ensure that
	SEND	SEND		SENE		EAL			what has been taught is
	EAL (6)	EAL (6		EAL (36%	()		being assessed.
	13% ` ´	23% `		35% `	,				Continue to embed Mas-
									tering Number in the
									Foundation Stage to en-
									sure that pupils enter KS1
									with a greater developed
									fluency and number
									sense.
									Consistent use of the
									feedback policy and use of
									writing indicators in Foun-
									dation Stage, KS1 & KS2
									to ensure that children re-
									ceive regular feedback
									against age-appropriate expectations and know
									their targets.
									3 233
Improved	2023-24 N	MTC Out	come	S					Invest in and implement
Outcomes for									use of Number Sense
Year 4 MTC									Times Tables Fluency to
									improve teaching of times
									tables across KS2.

		MTC	
	2022	2023	This year - 2024
	10.3% 25 marks	31.1% 25 marks (14 pupils passed)	21% 25 marks (6 children) 57% = 20+ marks
14 PP children 8 children 20+ = 57% 2 children 25 passed = 14% 8 children 20+ = 57% 4 children 20+ = 57% 4 children 25 passed = 29% SEND 9 pupils 2 children 20+ = 22%		Year 4 cohort 2023 context 45 children 56% (25) Boys & 44% (20) Girls PP (22) 49% FSM (22) 49% 27% (12) SEND	Year 4 cohort 2024 context 28 children 44% Boys & 56% Girls 52% (14) PP / 52% (14) FSM 33% (9) SEND

PP 14 children

8 children achieved 20+ marks = 57%

2 children achieved full marks = 14% Non PP 14 children

8 children achieved 20+ = 57%

4 children achieved full marks = 29%

SEND 9 children

2 8 children achieved 20+ = 22%

2023-24

Improved reading, writing and maths attainment & progress for disadvantaged pupils at the end of KS2.

2021-22	2022-23	2023-24
43 chil-	43 Children	45 children
dren	37% (16)	58% Boys (26) &
Girls 22/	girls/63% (27)	42% Girls (19)
Boys 21	boys	50% (22) PP /
FSM6 22	FSM6 51%	48% (21) FSM
SEND 10	(22)	31% (14) SEND
EAL 7	SEND 30%	27% (12) EAL
	(13)	
	ÈAĹ	
	28% (12)	

	2021			2022		2023		2024				
	E X S	G D S %	P r o g r e s s	E X S	G D S	P r o g r e s s	E X S	G D S	P	E X S	G D s	P r o g r e s s
Reading	59.5	11.9	-2.0	48.8	18.6	-2.4	58.1	16.3	-2.1	51	7	
Writing	57.1	4.8	-1.1	60.5	2.3	-0.5	67.4	0	-0.1	56	7	
Maths	52.4	9.5	-3.0	65.1	9.3	-0.7	55.8	14	-0.3	40	13	П
Combine d RWM	50	4.8		39.5	2.3		46.5	0		33	2	
EGPS				37.2	9.3		53.5	16.3		44	9	

4 children joined the cohort during the academic year 23-24 who were from another country, and we were their first English school. One other child had joined in 2022-23 and was also new to the country. Another child joined 2 weeks before the SATs. All were below age-related expectations.

A further child left at Christmas (emigrated to Australia) who would have reached EXS in all areas.

Reading Attainment 2023-24

Reading Overall 51.1%

Use TTRS to motivate and engage children in learning key times table facts including class competition and rewards in assemblies.

Maintain improvements in times table fluency into Year 5 and 6 to reduce cognitive load of children.

Implement times tables after school clubs for Year 4 children.

Increasing teaching staff's knowledge of pupil premium spend, of who these pupils are in their classes through CPD.

Using data/assessment formatively to inform teaching will be included on the AIP with a robust focus on PP outcomes and progress, particularly in reading & maths.

QA by leaders will focus on the PP pupils who are vulnerable not to reach age-related attainment.

Implement new reading, writing and spelling 'Pathways' curriculum from Spring 1.

Invest in and implement use of Number Sense Times Tables Fluency to improve teaching of times tables across KS2.

Use TTRS to motivate and engage children in learning key times table facts including class competition and rewards in assemblies.

Maintain improvements in times table fluency in to Year 5 and 6 to reduce cognitive load of children.

WB FSM Boys (11) 45.5% and FSM (22) 45.5% vs non-FSM 56.5%. Implement times tables after school clubs for Year 4 This shows a gap of 11% - a reduction of 28.2% versus 2022-23. children. Excluding the five children who were new to the Manage use of data from country reading at EXS would be 58% - the same as summative assessments 2022-23. to ensure gaps in learning are addressed through Writing Attainment 2023-24 carefully targeted teaching and intervention pro-Writing Overall 55.6% grammes. In writing, WB FSM Boys (11) was 45% vs 62% for non-FSM. SENd children accounted for 31% of the cohort. In writing, SENd (14) was 14% vs non-SENd (31) 74.2%. Excluding the five children who were new to the country writing at EXS would be 62.5% Excluding the new to country children and SENd children writing attainment would be 77%. Maths Attainment 2023-24 Maths Overall 40% SENd (14) 14% versus non-SENd (31) 52% FSM (22) 27% vs non-FSM (23) 52% None of the new to country children achieved EXS. Excluding the new to country children and SENd children maths attainment would be 61.5%. **RWM Attainment 2023-24** RWM Overall 33.3% FSM (22) 18.2% vs non-FSM (23) 47.8% SENd (14) 0.0% vs non-SENd (31) 48.4% Excluding the new to country children and SENd children RWM attainment would be 57.7%. To achieve The Nurture provision is established and provides Further investment in the and sustain effective short and long term support meaning that development and expanimproved children are better placed to access the learning in sion of the nurture team class. ELSA. SEMH and wellbeing interventions enwellbeing for and the professional deall pupils in sure our most vulnerable pupils have access to a velopment of teaching asour school. wealth of resources which enable them to come to sistants. Increased robustparticularly school ready to learn ness of assessment inforour disadvanmation to inform the use of taged puintervention. pils.

To achieve	Summer te	erm who	le sch	nool dat	:a 23-	24		Support brokered from the SEND academies in the Trust to strengthen provision. Widening support for families through our family support advisor's role and involvement of external agencies & community offer. See academy AIP
and sustain							02.20/	Oce academy Air
improved at- tendance for	Whole school attendance May 23	Whole school attendance June 23	90.9%	Whole school attendance May 24	92.3%	Whole school attendance June 24	92.2%	Robust processes around attendance will be intro-
all pupils,	PA rate 30.38% May 23	PA rate June 23	36.6%	PA rate May 24	25%	PA rate June	22.4%	duced and improving at-
particularly	DFE data	25		May 24		24		tendance for all pupils, in
our disadvan-			Attendance %			11		particular our vulnerable
taged pupils	Term Autumn 2023-2024		90.3%		Absence %		groups, will be objective 2	
3 2 7 7 7	Autumn 2024-2025	92.3%			7.7%		5.5%	on the academy's AIP.
	Trend							on the deadenry of the
	Spring 2023-2024		90.1%		9.9%		2.6%	Raising awareness of all
	Spring 2024-2025							stakeholders of the im-
	Trend Summer 2023-2024							
	Summer 2024-2025		89.1%		10.9%		4.4%	portance of good attend-
	Trend							ance and lost learning
	Overall 2023-2024		89.8%		10.2%		3.6%	through weekly assem-
	Overall 2024-2025		92.3%		7.7%		5.5%	blies, emails to teachers,
	Trend							information to parents on
								newsletters, targeted attendance meetings to raise the profile and build a positive culture holding stakeholders to account.

Total budgeted cost: £ 189,600

This details the impact that our pupil premium activity had on pupils in the 2022 to 2023 academic year.

Outcome	Evaluation of Impact	Next Steps
Improved outcomes in Early Years – CLL (speaking), reading, writing and maths and understanding of the world.	GLD Outcomes 2022-2023 - Overall GLD 48.6% EYFS data for 2022-2023 highlighted a significant gap between FSM and non FSM. FSM (18) 33% vs Non FSM (17) 64.7% - difference of 31.4%. FSM6 (11) 45.5% vs NonFSM6 (24) 50%. EYFS data for 2022-2023 shows a 4.5% gap. For FSM6 pupils attaining a good level of development the gap between FSM6 and Non-FSM6 has reduced since 2022.	Investment in CPD, Development Days for leaders and teachers provided by RWInc. Ensuring the rigour of daily RWInc sessions which include EYFS from the earliest point in the year. Using Making a Strong Start and LPtL in the EarlyYears to prepare pupils and accelerate their progress

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	For FSM pupils attaining a good level of development the gap between FSM and Non-FSM has increased since 2022. FSM outcomes by ELG CLL (speaking) 83% Reading 50% Writing 44.4% Maths	Partnership work with the Early Years leader at WPA:Curriculum Development; LPtL effective implementation; High quality continuous provision.
	Number 44.4% Numerical Patterns 50%	
Attainment and progress for disadvantaged pupils between key stages shows a closing of the achievement gap.	2022-23 KS2 Progress Outcomes Reading Progress Reading overall -1.8 FSM (20) -3.2 vs Non FSM (22) -0.5 (significant difference) WB FSM Boys (10) -3.1 vs Non WB FSM Boys (7) -5.4 FSM6 (21)-2.9 vs Non FSM6 (21) -0.7 (significant difference) Writing Progress overall 0.1 FSM (20) 0.5 vs Non FSM (22) -0.2 WB FSM Boys (10) 0.6 vs Non WB FSM Boys (7) -4.3 FSM6 (21) 0.2 vs Non FSM6 (21) 0.1 FSM & FSM6 pupils' outcomes were better in writing. Maths Progress overall -0.1 FSM (20) -1.4 vs Non FSM (22) 1.0 (significant difference) WB FSM Boys (10) 0.6 vs Non WB FSM Boys (7) -5.9 FSM6 (21) -1.0 vs Non FSM6 (21) 0.8 (significant difference)	Focus on QFT, teacher development across all key stages & investment in high quality, research informed curriculum material. Robust focus on Formative assessment, effective use of PIXL assessments and therapies, Star Reader assessment information and development of retrieval techniques to support children remembering more. Development of teachers' knowledge of PP, the specific needs of the pupils in their class and the formative use of data to close gaps in learning.
Improved phonics attainment for disadvantaged pupils in year 1 & year 2 retakes.	Phonics 2022-23 In 2022-23 Year 1 phonics testing results were as follows: FSM (21) 66.7% vs NonFSM(18) 72.2% - gap of 5.5% - Closing of the gap on the previous last two years. FSM6 (19) 68.4% vs Non FSM6 (22) 63.6% - FSM6 pupils closed the gap and outcomes were greater than those of Non-FSM. Outcomes at the end of Year 2 (+resits) show that the gap is closing between FSM6 & Non FSM6. FSM6 – 78.9% vs Non FSM6 85.7%	Investment in CPD, Development Days for leaders and teachers provided by RWInc. Ensuring the rigour of daily RWInc sessions which include EYFS from the earliest point in the year. Using Making a Strong Start and LPtL in the EarlyYears to prepare pupils and accelerate their progress. Ensuring targeted catch up interventions for pupils in LKS2 who have gaps in knowledge.
The gap for attainment for disadvantaged pupils with SEND moves closer to that	Progress of SEND children was significantly below the LA average for each of reading, writing and maths Reading SEN (13) -28.4% (Sch vs LA) Maths SEN (13) -9.7 (Sch vs LA) Writing SEN (13) -8.2 (Sch vs LA)	Further develop the role of the class teacher in promot- ing the progress and adapta- tion of the curriculum for pu- pils with SEND

velopment across all key stages & investment in high quality, research informed curriculum material. Robust focus on Formative assessment, use of PIXL assessments and therapies, and targeted b-squared targets used to support children's learning. Limproved reading, writing and maths attainment for disadvantaged publis at the end of KS1. KS1 outcomes 2022-23 Reading:	for non-disad-	Writing SEN (13) -9.1 (Sch vs LA)	Focus on QFT, teacher de-
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of KS2. FSM6 (22) 40.9% vs Non FSM6 21) 76.2% be Objective 1 on the AIP	vantaged pu-	WB FSM Boys (10) 30% vs Non WB FSM	Using data/assessment form-
	•		,

	Writing Attainment overall 67.4% FSM (21) 52.4% vs Non FSM (22) 81.8% (significant difference 29.4%) WB FSM Boys (10) 30% vs Non WB FSM Boys (7) 71.4% FSM6 (22) 54.5% vs Non FSM6 (21) 81% (significant difference 26.5%) Maths Attainment overall 55.8% FSM (21) 33.3% vs Non FSM (22) 77.3% (significant difference 44%) WB FSM Boys (10)30% vs Non WB FSM Boys (7) 42.9% FSM6 (22) 36.4% vs Non FSM6 21) 76.2% (significant difference of 39.8%) Combined overall 46.5% FSM (21) 23.8% vs Non FSM (22) 68.2% WB FSM Boys (10) 20% vs Non WB FSM Boys (7) 42.9% FSM6 (22)27.3% vs Non FSM6 (21) 66.7%	outcomes and progress, particularly in reading & maths. QA by leaders will focus on the PP pupils who are vulnerable not to reach age-related attainment.
To achieve and sustain improved wellbeing for all pupils in our school, particularly our disadvantaged pupils.	The Nurture provision is established and provides effective short and long term support meaning that children are better placed to access the learning in class. ELSA, SEMH and wellbeing interventions ensure our most vulnerable pupils have access to a wealth of resources which enable them to come to school ready to learn	Further investment in the development and expansion of the nurture team and the professional development of teaching assistants. Increased robustness of assessment information to inform the use of intervention. Support brokered from the SEND academies in the Trust to strengthen provision. Widening support for families through our family support advisor's role and involvement of external agencies & community offer.
To achieve and sustain improved attendance for all pupils, particularly our disadvantaged pupils	Attendance 2022-23	See academy AIP Robust processes around attendance will be introduced and improving attendance for all pupils, in particular our vulnerable groups, will be objective 2 on the academy's AIP. Raising awareness of all stakeholders of the importance of good attendance and lost learning through weekly assemblies, emails to

		END -COUNTRIES	toochare information to per
	lumbar of Burile as an Hariana Museum at a	END of SUM 2 2023	teachers, information to par-
	umber of Pupils on roll minus Nursery - under	270	ents on newsletters, targeted
	umber of pupils on roll plus Nursery + under 5'	324	attendance meetings to raise
	verall Whole Academy Attendance	92.31%	the profile and build a positive
	otal School Attendance Excluding Under 5's	90.76%	· ·
	\$2	92.52%	culture holding stakeholders
	S2 minus Under 5's	92.83%	to account.
	ear 1	89.68%	
Ye	ear 2	89.51%	
Ye	ear 3	92.27%	
Ye	ear 4	94.24%	
Ye	ear 5	93.29%	
Ye	ear 6	94.24%	
Te	otal PA rate minus nursery minus Under 5's	72 - 26.66%	
FS	SM PA % minus under 5's	45 - 32.14%	
FS	SM Average Attendance	91.44%	
Pu	upil Premium % minus under 5's	144 - 53.33%	
PF	P Average Attendance	91.51%	
Pu	upil Premium PA %	45 - 31.25%	
SE	END PA % minus under 5's	23 - 28.39%	
SE	END Average Attendance	91.16%	
	ACPA %	0	
LA	AC Average Attendance	N/A	
EA	AL PA % minus under 5's	22 - 29.72%	
EA	AL Average Attendance	91.65%	
At	ttendance % by Gender - Male	144 - 92.02%	
At	ttendance % by Gender - Female	126 - 92.63%	
La	ates - including Under 5's + F1 - cumalative		
N	o of pupils who were 100% attendance per we	219	
_	P PA was 31.25%		
-	SM ave. Attendance was 91.4	40/	
-			
F	SM PA (minus under 5) was 3	2.14%	

Total budgeted cost: £ 189,600

This details the impact that our pupil premium activity had on pupils in the 2021 to 2022 academic year.

Outcome	Evaluation of Impact	Next Steps
Improved outcomes in	The proportion of disadvantaged children achieving	Implement
Early Years – CLL	a good level of development at the end of EYFS	Launchpad to liter-
(speaking), reading,	was above the Local Authority average in 2022. The	acy
writing and maths and	gap between the proportion of disadvantaged chil-	
understanding of the	dren and non-disadvantaged children achieving	
world.	GLD is in line with the gap both locally and nation-	
	ally.	
	83.9% of the cohort achieved the expected level in	
	CLL	

	87.5% achieved the speaking early learning goal	
	Literacy was the limiting factor in the achievement	
	of GLD	
Attainment and pro-	R FSM6 40.9% / Non-FSM6 57%	Improving attainment
gress for disadvan-	W FSM6 50% / NonFSM6 71%	in reading will be the
taged pupils between	M FSM6 50% / Non-FSM6 81%	main focus for the
key stages shows a		academy in
closing of the achieve-	In reading and writing the gap between FSM6 and	2022,2023.
ment gap.	Non FSM6 is broadly similar to the LA figures. In	
	maths there is a significant gap between FSM6 and	
	Non-FSM6.	
	Progress of FSM6 was significantly below the LA	
	average for each of reading, writing and maths	
Improved phonics at-	55% of year 1 pupils passed the phonics screening	Continue with the rig-
tainment for disadvan-	check.	orous implementation
taged pupils in year 1	45% of FSM6 children passed. If children who ar-	of the RWI scheme.
& year 2 retakes.	rived at Hillocks after the May half term are re-	Ensure any staff new
	moved from the data, the figures are 58% and 50%	to the teaching of
	respectively.	phonics receive the
	Of 45% of children who didn't pass the check, only	relevant CPD
	12% had achieved GLD at the end of EYFS.	Highly skilled KS1 TA
	Of the 55% of children who passed, a quarter of	moving to lower KS2
	them didn't achieve GLD at the end of EYFS.	to enhance the phon-
	No children passed the recheck.	ics provision for those
	Internal data shows that the cohort made significant	who didn't pass the
	progress from January 21 following the provision of	PSC in Y2.
	high quality CPD for staff and the implementation of	
	a more rigorous approach to RWInc	
The gap for attain-	One SEND pupil in Y6 achieved the expected	Further develop the
ment for disadvan-	standard in reading and writing; 2 achieved it in	role of the class
taged pupils with	maths.	teacher in promoting
SEND moves closer	Progress of SEND children was significantly below	the progress and ad-
to that for non-disad-	the LA average for each of reading, writing and	aptation of the curric-
vantaged pupils.	maths	ulum for pupils with
		SEND

Improved reading,	58% of children achieved the expected standard in	Reading will be a fo-
writing and maths at-	each of reading, writing and maths at the end of	cus throughout the
tainment for disadvan-	KS1	academy for
taged pupils at the	40% of FSM6 children achieved the expected	2022,2023
end of KS1.	standard in reading and writing. 50% achieved the	The mastering num-
	expected standard in maths.	ber programme will
	The monitoring of progress following the restrictions	continue in KS1
	caused by the pandemic indicate that the NCETM	
	mastering number programme supported the clos-	
	ing of learning gaps for this cohort.	
To achieve and sus-	The Nurture provision is established and provides	Continue with this ap-
tain improved wellbe-	effective short and long term support meaning that	proach and widen
ing for all pupils in our	children are better placed to access the learning in	support for families
school, particularly our	class.	through our family
disadvantaged pu-	ELSA, SEMH and wellbeing interventions ensure	support
pils.	our most vulnerable pupils have access to a wealth	
	of resources which enable them to come to school	
	ready to learn	
To achieve and sus-	Whole school attendance 90.92%	2022,2023 Focus on
tain improved attend-	FSM6 attendance 90.32%	improving attendance
ance for all pupils,	Persistent absenteeism among FSM6 chil-	and reducing persis-
particularly our disad-	dren 38.89%	tent absence for all
vantaged pupils		pupils

Outcomes for disadvantaged pupils in 2020,2021

This details the impact that our pupil premium activity had on pupils in the 2020 to 2021 academic year.

Due to COVID-19, performance measures have not been published for 2020 to 2021, and 2020 to 2021 results will not be used to hold schools to account. Given this, please point to any other pupil evaluations undertaken during the 2020 to 2021 academic year, for example, standardised teacher administered tests or diagnostic assessments such as rubrics or scales.

EYFS data for 2020-21 indicates that for those schools who have reported their data for this academic year in the Nottinghamshire LEA, outcomes for Early Years children were in the bottom 20%. Within this cohort, the groups who significantly underperformed were summer born, FSM and FSM6 children. In addition, boys underperformed in comparison to the girls in their cohort. It is highly likely that the performance of summer born children was further exacerbated by Covid-19 related school closures. The gap in performance for summer born children in comparison to their

autumn born counterparts for 2020-21 was greater than for the same groupings in 2018-19. (i.e., 54.9% gap in 2020-21 vs 21.8% gap in 2018-19)

Closing the gap over time

Internal and external (where available) assessments indicate that progress for WB FSM boys / FSM / FSM6 in mathematics did not lead to a closing of the gap in attainment outcomes in reading, writing and maths between disadvantaged and non-disadvantaged between EYFS in 2018-19 through to end of KS1 (2020-21). These children are now in Y3 cohort (2021-22).

Phonics outcomes

Assessments, observations, and discussions with pupils suggest disadvantaged pupils have greater difficulties with phonics than their peers. This negatively impacts their development as readers.

SEND outcomes

Our assessments and observations indicate that the education and wellbeing of many of our SEND disadvantaged pupils have been impacted by partial school closures to a greater extent than for other pupils. This has resulted in significant knowledge gaps, for example, due to a lack of first-hand quality first teaching and additional adult support leading to pupils falling further behind age-related expectations, especially in maths.

KS1 outcomes

Assessments and observations indicate that the education of many of our disadvantaged pupils, impacted by whole and partial school closures, has been greater than for other pupils, particularly in the youngest year groups. The end of KS1 data for reading, writing and maths indicates that outcomes for pupils at the expected standard and for those working at greater depth within the expected standard were in the bottom 20% of schools who returned their data for 2020-21 in the Nottinghamshire LEA. Underperformance of pupils in the WB FSM Boys, together with FSM and FSM6 children at the end of KS1, would appear to account for much of this shortfall. Data for the end of EYFS from 2019 shows the same anomalies in pupils' outcomes for the same groups (WB FSM Boys, FSM and FSM6), However, a sizeable proportion of these children have SEND (58.33%) and some of them receive additional funding. Their progress is now being tracked carefully using B-squared.

Pupil well-being

Our assessments, observations and discussions with pupils and families have identified social and emotional issues for many pupils, notably due to a lack of access to support from external agencies and educational enrichment opportunities during school closure. These challenges particularly affect disadvantaged pupils, including their attainment.

Teacher referrals for support have markedly increased during and after the pandemic. 66 pupils currently require additional support with social and emotional needs and are receiving small group interventions.

KS2 outcomes

Our assessments and observations indicate that the attainment (%) and progress for disadvantaged pupils in reading (KS2 -2.0. FSM -1.8. FSM6 -3.0) & maths (KS2 -3.0, FSM -2.5, FSM6 -2.7) for many of our disadvantaged pupils have been impacted by partial school closures to a greater extent than for other pupils. These findings are supported by national studies.

Vulnerable Pupil Group KS2 2020-21

52.4% (22) of the pupils in the cohort are eligible for free school meals in the last 6 years (FSM6). Of these 50% (11 pupils) achieved the required standard in Reading, Writing and Maths compared to 50% of pupils who are not eligible for FSM6. The FSM6 gap for Hillocks Primary Academy is 0%. Nottinghamshire's FSM6 gap is 25.4.

26.2% (11) of the pupils in the cohort have a Special Educational Need (SEN). 18.2% (2 pupils) achieved the required standard in Reading, Writing and Maths compared to 61.3% of pupils with no SEN. The SEN gap for Hillocks Primary Academy is 43.1%. Nottinghamshire's SEN gap is 52.7. 52.4% (22) of the pupils in the cohort are eligible for free school meals in the last 6 years or are children who are looked after (FSM6 & CLA). Of these 50% (11 pupils) achieved the required standard in Reading, Writing and Maths compared to 50% of pupils who are not eligible for FSM6 & CLA. The FSM6 & CLA gap for Hillocks Primary Academy is 0%. Nottinghamshire's FSM6 & CLA gap is 25.6.

		2018	2019	2020	2021
	Non-FSM 6				50.0
	Non-raw o	(0)	(0)	(0)	(10)
School	FSM 6				50.0
	FSW 0	(0)	(0)	(0)	(11)
	FSM / Non-FSM GAP				0.0
	Non-FSM 6	70.5	69.1	72.1	70.5
	Non-i Sin o	(269)	(278)	(110)	(185)
Ashfield District	FSM 6	49.4	42.5	49.3	46.8
	1 314 0	(239)	(277)	(112)	(190)
	FSM / Non-FSM GAP	21.2	26.6	22.8	23.7
	Non-FSM 6	70.7	70.6	76.4	73.0
		(4736)	(4878)	(1978)	(2433)
LA	FSM 6	48.1	48.0	55.6	47.6
	1 0111 0	(1153)	(1156)	(528)	(555)
	FSM / Non-FSM GAP	22.6	22.6	20.8	25.4
	Non-FSM 6	71.0	71.0	76.9	69.3
National	FSM 6	51.0	52.0	58.4	48.5
	FSM / Non-FSM GAP	20.0	19.0	18.5	20.8

Figures represent percent of pupils attaining the measure GAP - percentage point difference between the groups (123) - number of pupils within the groups National figures are taken from NCER.

Externally provided programmes

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

Programme	Provider
GREAT Project – Y5/6 intervention programme	Equation Nottinghamshire
designed to promote healthy relationships.	
D.A.R.E. Drug awareness programme.	Life Skills Education Charity
Magic Breakfast	National Breakfast Programme

Service pupil premium funding (optional)

For schools that receive this funding, you may wish to provide the following information:

Measure	Details
How did you spend your service pupil premium	NA
allocation last academic year?	